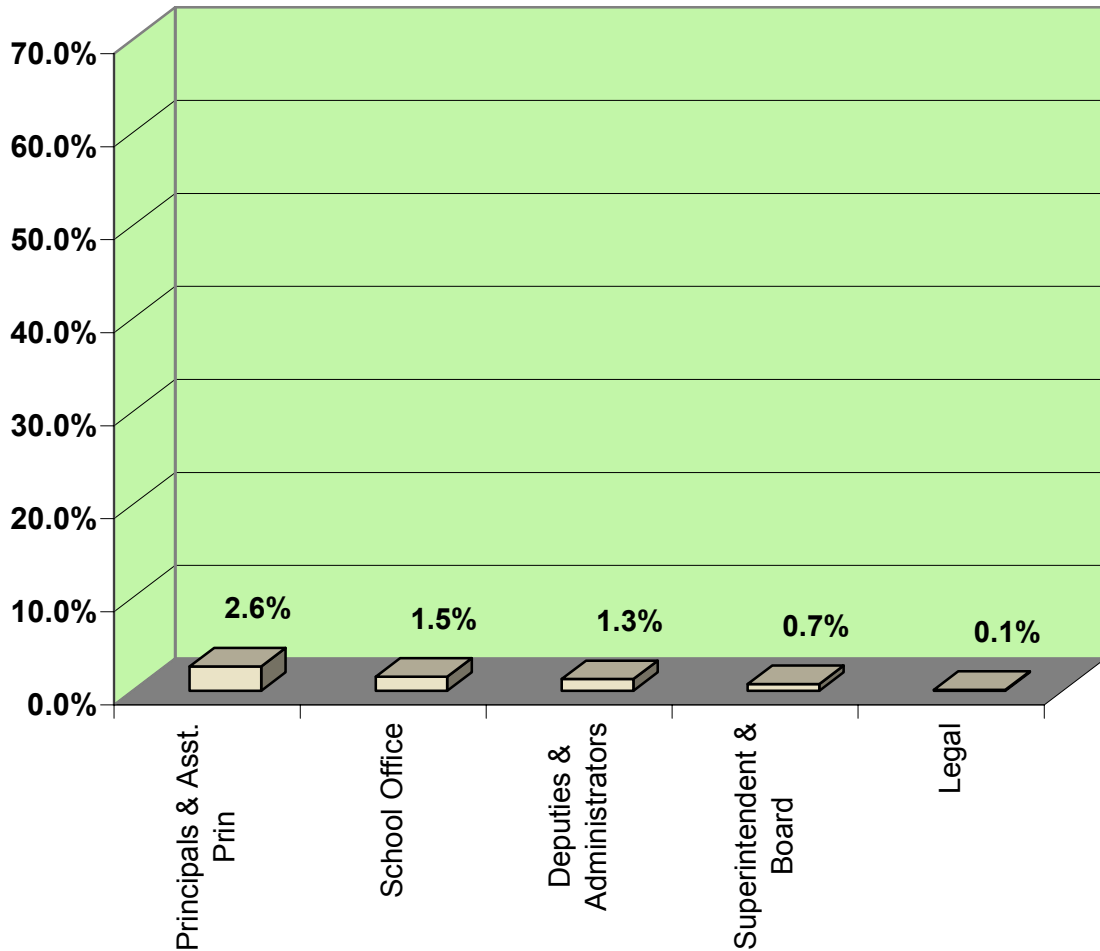


Newport School District

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 2,259	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,072,973	\$475	2.6%
School Office	\$617,796	\$273	1.5%
Deputies, Administrators, et al	\$514,334	\$228	1.3%
Superintendent & Board	\$300,356	\$133	0.7%
Legal	\$46,192	\$20	0.1%
Leadership Expenditures	\$2,551,651	\$1,130	6.3%
Total District Expenditures	\$40,735,803	\$18,033	100.0%